

ANNUAL FUNDING PLAN DEVELOPMENT SCHEDULE

**COUNTY OF SAN DIEGO CONSORTIUM
2015-19 CONSOLIDATED PLAN; 2015-16 ANNUAL FUNDING PLAN DEVELOPMENT SCHEDULE
FOR
COMMUNITY DEVELOPMENT BLOCK GRANT
HOME INVESTMENT PARTNERSHIPS
EMERGENCY SOLUTIONS GRANT
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS**

The following schedule reflects activities leading to development and submittal to HUD, of the 2015-16 Annual Funding Plan for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Programs.

Date		Type of Activity	Description
1.	August 2014	Transmittals to Cities & County Departments	County HCD transmits memoranda of instructions regarding submittal of CDBG applications from participating cities and implementing County departments.
2.	August 2014	Community Notification	County HCD notifies communities and consortium/participating cities, County departments, residents and community organizations, of schedule for community citizen participation meetings, through mail-outs and County website.
3.	August 2014	Distribution of Survey for Five-Year Consolidated Plan	Survey is distributed via email, website, Facebook, and mail and is available for on-line submission.
4.	August 22, 2014	Public Notice	County HCD publishes Notice of Public Hearing for Sept. 16, 2014 CAPER hearing.
5.	September 16, 2014	Hearing on CAPER	Board of Supervisors public hearing for consideration and approval of FY 2013-14 Consolidated Annual Performance and Evaluation Report (CAPER).
6.	September 23, 24, 25, & 30, 2014	Community Meetings/ Five-year Consolidated Plan Public Focus Group Meeting	Citizen participation meetings are conducted to solicit community input regarding proposed use of 2015-16 CDBG, HOME, ESG and HOPWA funds and discussion of priority needs for 2015-20 Consolidated Plan. In addition to meetings in the unincorporated area (Fallbrook, Lincoln Acres, Ramona, and Spring Valley), one on-line meeting will be held (Sept. 30 th), and a public focus group meeting regarding the five-year plan will be held at the HCD offices (Sept. 24 th).*
7.	October 24, 2014	Deadline for CDBG Community Development Proposals	Deadline for submittal of 2015-16 CDBG community development proposals to County HCD.
8.	October 24, 2014	Deadline for Survey	Deadline for submission of community needs survey for five-year Consolidated Plan.
9.	October – November, 2014	CDBG Proposal Review	County HCD completion of transmittal of CDBG proposals: 1) to appropriate departments for review, cost estimates and recommendations, and 2) to County Department of Planning Development Services (PDS) for determination of land use regulatory requirements.
10.	November 26, 2014	CDBG Proposal Review	Deadline for receipt of County departmental reviews of CDBG funding proposals and recommendations, and PDS comments.

* Hearings should also be held during this time in the six CDBG participating cities (Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach) and in the six HOME Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista) for HOME Program discussions. Funding to these cities is contingent upon City Council approval.

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Date	Type of Activity	Description
11. December 2014	CDBG Proposal Site Tours	County HCD staff conducts CDBG proposal site tours.
12. January 2015	CDBG Proposal Review	Consultation with County departments that submitted and/or reviewed community development proposals to discuss proposals and project priorities.
13. February 2015	CDBG Proposal Review	Deadline for submittal of CEQA environmental findings to County Environmental Services by CDBG participating cities.
14. February 2015	CDBG Proposal Review	Deadline for HCD development of 2015-16 CDBG community development funding recommendations and draft five-year plan for submittal to HCD Director.
15. February 2015	CDBG Proposal Review	Consultation with Board of Supervisors' offices on proposed community development recommendations.
16. February 6, 2015	Deadline for HOME Proposals in Draft Plan	Deadline for submittal of specific 2015-16 HOME projects, and required CEQA documents, from the six HOME Consortium cities to HCD, for inclusion in the Annual Funding Plan.
17. March 2015	CDBG Proposal Review	Submit Draft Annual Funding Plan/Five-Year Plan Board Letter to Deputy CAO.
18. April 3, 2015	Public Notice	County HCD publishes Notice of Public Hearing for proposed Annual and five-year Plans scheduled for April 14, 2015, the start of the 30-day comment period, and Notice of Availability of the Plan.
19. April 3, 2015	Community Notification	County HCD transmits notices to applicants with CAO recommendations, and to persons who attended community meetings advising of April 14, 2015 public hearing.
20. April 14, 2015	Hearing on Draft Plans	Board of Supervisors public hearing, approval of Draft Annual Funding Plan and five-year Consolidated Plan for submission to HUD.
21. April 2015	Environmental Review	County HCD submittal of unincorporated area CDBG funding recommendations, project descriptions and maps to County Environmental Services Unit.
22. May 4, 2015	End Comment Period	End of 30-day comment period for Plans.
23. May 7, 2015	Transmittals	County HCD transmits approved Annual Funding Plan and five-year Consolidated Plan to the U.S. Department of Housing and Urban Development.
24. May 7, 2015	Transmittals	County HCD transmits request for area-wide review of Annual Plan and five-year Consolidated Plan to SANDAG and the State Clearinghouse.
25. August 2015	HUD Release of Funds	Projected date for County HCD transmittal of executed HUD/County Annual Plan grant agreements to U.S. Department of Housing and Urban Development.

*Specific housing development activities are selected through an "open" Notice of Funding Availability (NOFA) process. HOPWA funds are allocated through a separate NOFA/Request for Proposal process.

8/2014